

MEETING AGENDA & MINUTES

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Date:

February 25, 2025 at 5:30pm

Attendees:

- Gabrielle Krauss
- Jeremy Kiner
- Dona Kiner
- Krista Creger
- Casey Paris
- Dona Kiner - Coach of PHSC Robotics

Booster Business:

- Budget: Jeremy reported that there is currently \$3,892.27
 - The chipotle fundraiser on Feb 5 raised \$119
- Officer Appointments: The attending members confirmed that officer positions that have been filled are as follows:
 - President – Gabby Krauss
 - Vice President – Krista Creger
 - Treasurer – Jeremy Kiner
 - Secretary – Casey Paris
 - Fundraising Chair - Vacant
- Booster Funds Current Goal – build up balance to be around \$5000+
- Continuation of league for next year – can we add more teams? Can we charge a fee?
 - What is an appropriate fee for “pay to play” based on the structure of the program next year? No decision was made on a set amount until we can further discuss the structure of next years program with Coach Kiner

Update from Coach Kiner:

- Met with Leslie (find out Leslie’s role) and noted that district mentioned an anticipation of reduced funds from the district in future school years. No official dollar amount was given.
- Teams need new controllers, hopefully before states. Each one is about \$133 and 3 are needed
- Waiting for clarification from the district on the dollar amount remaining in supplies budget for current FY.

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Update from Coach Kiner (con't):

- Future structure of robotics teams – i.e tryouts, jv, varsity - is all still to be determined and will be added as an agenda item for future booster meeting
 - There are 4 kids graduating this year and roughly 9+ coming in next year.
 - Discussion of charging a fee through boosters that would be similar to pay to play
- CTE Account – state/grant funded money – shared with the entire district and non-robotics activities as well. \$19,000 initial budget
 - Balance = TBD (specifically in supplies), 7k towards transportation and 3k towards registration fees
- 200 Acct – Robotics specific account – most funds are from a return from lost funds from previous years instructions – also sponsor funds
 - Balance = \$16,894.38

Next Meeting: Thursday, April 3 from 5:30-6:30pm at PHSC Robotics Lab. Agenda to include: Fundraising Opportunities, Structure of Program for 25/26 school year.