MAY 22 AGENDA

Date:

May 22, 2025 at 5:30pm

Attendees:

- Gabrielle Krauss
- Jeremy Kiner
- Krista Creeger
- Casey Paris
- Dona Kiner Coach of PHSC Robotics

Booster Business:

- Budget Update Jeremy Kiner
 - o Current Balance: 4,050.46
- Budget for FY26 Jeremy shared a projected overall budget that includes Booster, CTE and 200 spending and will work on creating a projected budget for just Booster spending
- Fundraising Update
 - Bens Email on larger Corp Donations detailed sponsorship document currently in development, with mass blast to current sponsors and new ones in the upcoming week
 - Fundraising for local/small businesses
 - Gabrielle and Casey will be creating a spreadsheet of local/small businesses the boosters board will divide up and contact
 - Jeremy will make a condensed one-pager version with QR code that goes directly to the fundraising page
 - Fundraising Opportunities beyond Corporate Support
 - Spiritwear Sale Casey will reach out to local apparel vendors to set up a fall spiritwear fundraiser
 - Combustion Community Night Casey
 - Youth Day Camp Checking to see what parts can be utilized from middle school VEX IQ and if the school will be available to host. Also need to check on waiver wording for campers
 - Restaurant Night Fundraisers
 - Updating donate function on website to send receipts and show that we are a non-profit.
 - Updating Booster Fee to send out receipt
 - Asked Dona to continue to remind all participants of the participation fee of \$75

Update from Coach Kiner:

- 2025-2026 Season Updates
 - Purchase of field elements was approved under FY25 budget from CTE fund.
- Spending from last meeting to now
 - o Redacted stickers for Worlds \$160 from boosters budget
- 200 Acct Balance: \$12,00
- CTE Balance: TBD
 - Meeting with the district in June to try to figure out what our CTE budget will be.

Old Business:

- Van Drivers/Misc Volunteers Needed
- Harmon Tourney
 - should this be middle school and elementary
 - Can we get data on how many teams there are in each level and what types of tourneys were offered to them last year
- Jr High Tourney
 - Discussion to host in the field house as a combined tourney or to host the day after Picktown Throwdown on a Sunday since everything is already set up
- Review Google sheet for Parent Involvement
 - Add concessions and send link out for test

New Business:

- Booster access to shared 6741 folder
- One Day Youth Camp
- Summer Community Events to showcase/promote program

Next Meeting: Next meeting is Virtual - Thursday June 19 at 5:30 via google meets. Casey will email out the link